Appendix 1

APPROVED

ITMO University Rector

\_\_\_\_\_\_\_\_\_\_\_\_\_\_V. N. Vasilyev

28 January 2015

**LIST OF KEY PERFORMANCE INDICATORS FOR INTERNATIONAL PROJECTS AT THE INSTITUTE OF TRANSLATIONAL MEDICINE**

**(for 2015-2016)**

| **№ п/п** | **Indicator** | **Unit** | **Minimal value** | | **Comments** |
| --- | --- | --- | --- | --- | --- |
| **Year 2015** | **Year 2016** |
| 1 | Number of publications in Web of Science or Scopus, repetitions excluded, published during the report period | Number | 3 | 10 | Types of publications considered: Article, Review, Letter, Note, Conference Paper |
| 2 | Average impact value of the publications |  | 20% higher across the university than last year | | Calculated by the analytical tool SJR (SCImago Journal Rank) of Scopus |
| 3 | Number of foreign researcher or instructors, including Russian citizens with PhD from foreign universities, with h-index of no less than 3 and participating in the project on a fee basis | People | 1 | 3 |  |
| 4 | Participation of a foreign co-director (with h-index no less than 5) in the project on a fee basis (starting in 2016 with a publication in Web of Science or Scopus) | People | 1 | 1 |  |
| 5 | Number of international research or educational programs where the team members participate | Number | 1 | 1 | International programs and projects include Horizon 2020, Erasmus Mundus и т.п.; research labs with foreign investments, international grants, grants of the Russian government under order № 220; international conferences with no fewer than 50 participants. |
| 6 | Number of graduate and post graduate students accepted into ITMO University and participating in the project on a fee basis | People | 0 | 2 |  |
| 7 | Number of core curriculum programs, delivered in partnership with leading foreign universities (joint educational programs) | Number | 0 | 1 | A university is qualified as leading based on QS and THE ratings. Joint educational programs are network programs in partnership with the leading universities with no fewer than three students, including one foreign Master’s student and no fewer than one PhD student. |
| 8 | Volume of co-financing | % of the total financing of the 5/100 Program | 10 | 10 |  |
| 9 | Annual number of R&D projects funded by outside sources or entered into competitions | % of the total financing of the 5/100 Program | 40 | 80 | R&D projects can be entered in competitions by the Ministry of Science, Russian and international grant-giving organizations and funds. |

Pro-rector for Research V.O. Nikiforov

Director of the Institute of Translational Medicine А.О. Conradi